

PUBLIC HEALTH ENGINEERING DEPARTMENT

Approved Budget Estimate 2020-21 of Public Health Engineering Department under Head 4215, 4711 & 2215

		Rs.in lakh
Scheme Code No.	Name of the Scheme	Financial Year 2020-21 Approved B.E 2020-21
1	2	5
State Plan(Part-1 Capital)		
RURAL		
P-01-38-4215-01-102-93-94-16	Aug. Rural Water Supply	28000
P-01-38-4215-01-789-96-51-74	SCSP under Aug.of Rural Water Supply	10000
P-01-38-4215-01-102-93-93-16	NABARD	27600
P-01-38-4215-01-789-97-51-74	SCSP under NABARD	6900
P-01-38-4215-01-102-93-92-16	Independent Feeder	0
P-01-38-4215-01-789-98-51-74	SCSP Rural W/S	1725
P-01-38-4215-01-102-93-90-16	Rural Water Supply(SP) Mahagram yojana for updaton of Drinking water supply in Village	2500
P-01-38-4215-02-102-98-97-16	Rural Sanitation -Mahagram yojana for providing Sewerage in Village	1200
	Total:-	77925.00
URBAN		
P-01-38-4215-01-101-99-99-16	Urban Water Supply	14706
P-01-38-4215-01-101-94-51-16	National Capital Region (Urban)	1500
P-01-38-4215-01-789-99-51-74	SCSP Urban W/S	330
P-01-38-4215-02-789-99-51-74	SCSP Urban Sew.	1040
P-01-38-4215-02-101-94-51-16	Sewerage & Sanitation	21450
	Total (Urban)	39026.00
Others		
P-01-38-4215-01-799-99-98-16	Credit to Stock	500
P-01-38-4215-01-800-99-51-16	Institutional Strengthening of Public Health Engineering Department	700
P-01-38-4215-01-800-98-51-51	Annuity Land	400
P-01-38-4215-01-102-86-51-51	Compensation for Acquired Land for Rural and urban Water Supply and Sewerage works	3500
P-01-38-4215-01-800-96-51-16 (New Head created by F.D)	Performance Linked Outlay (PLO) for Public Health Engineering Department (PUH-PLO-CAP)	0
	Total(others)	5100.00
P-01-24-4711-01-201-98-51-16	Drainage and Flood Control Project	1500
	Grand Total Part-I:-(4215 & 4711)	123551.00
Part-II Central Scheme (Sharing Basis)		
State Share		
P-02-38-4215-01-102-98-99-16	NRDWP-Coverage (now JJM)	12090
P-02-38-4215-01-789-93-51-74	SCSP under NRDWP (Coverage) (now JJM)	0
P-02-38-4215-01-102-98-96-16	NRDWP-Calamities (now JJM)	0
P-02-38-4215-01-102-98-94-16	NRDWP-Support Activities (now JJM)	520
P-02-38-4215-01-102-98-93-16	NRDWP-Water Quality Monitoring & Surveillance WQMS (now JJM)	208
P-02-38-4215-01-102-98-91-16	NRDWP Sub Mission (now JJM)	250
	Total:-	13068.00
Centre Share		
P-02-38-4215-02-101-90-51-16	National River Conervation Plan	0
P-02-38-4215-01-102-98-99-16	NRDWP-Coverage (now JJM)	12090
P-02-38-4215-01-789-93-51-74	SCSP under NRDWP (Coverage) (now JJM)	0
P-02-38-4215-01-102-98-96-16	NRDWP-Calamities	0
P-02-38-4215-01-102-98-94-16	NRDWP-Support Activities (now JJM)	780
P-02-38-4215-01-102-98-93-16	NRDWP-Water Quality Monitoring & Surveillance WQMS (now JJM)	312
P-02-38-4215-01-102-98-91-16	NRDWP Sub Mission (now JJM)	250
	Total	13432.00
	Grand Total Part-II(State & Centre share)	26500.00
G. Total (4215 & 4711)(Part-I&II) Capital outlay on W/s		150051.00
Estt. Side		
P-01-38-2215-01-001-99-98	Head Office	2458.50
P-01-38-2215-01-001-98-51	Superintending Engineer Field	2199.00
P-01-38-2215-01-001-97-51	Executive Engineer Field (Ministrial Staff)	15245.50
P-01-38-2215-01-001-96-51	Executive Engineer Field (RME Staff)	69673.00
P-01-38-2215-01-001-89-51 (new head create by F.D)	Performance Linked Outlay (PLO) for Public Health Engineering (PIH-REV)	0.00
	Total:-(001- Direction and Administration)	89576.00
Work Side		
Mtc. Rural W/S		
P-01-38-2215-01-102-97-51-18	Mtc. Rural W/S	25000.00
P-01-38-2215-01-789-99-51-18	Gandhi Drinking Water Supply Scheme in Rural Areas(SCSP).	794.00
P-01-38-2215-01-102-97-51-92	Energy Charges (Rural)	51000.00
P-01-38-2215-01-789-99-51-92	Energy Charges of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas.(SCSP)	500.00
P-01-38-2215-01-102-97-51-40	Raw Water Charges (Rural)	110.00
	Total Rural W/S	77404.00

Mtc. Urban W/S & Sew.		
P-01-38-2215-01-101-99-98-18	Mtc. Urban W/S & Sew.	14000.00
P-01-38-2215-01-789-98-51-18	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas (SCSP)	493.00
P-01-38-2215-01-101-99-99-92	Energy Charges (Urban)	28000.00
P-01-38-2215-01-789-98-51-92	Energy Charges of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas.(SCSP)	140.00
P-01-38-2215-01-101-96-51-18	Operation & Mtc.Urban Storm Water Drainage	600.00
P-01-38-2215-01-101-99-97-40	Raw Water Charges (Urban)	100.00
Total Mtc. Urban W/s &Sew.		43333.00
Others (Mtc.)		
P-01-38-2215-01-101-94-51-18	Maintenance of Institutional Buildings/offices residences of Public Health Engineering Department	120.00
P-01-38-2215-01-800-99-51-20	Tools & Plants	15.00
P-01-38-2215-01-052-99-51-47	Machinery & Equipment	10.00
P-01-38-2215-01-799-99-98-32	Credit to Suspense (Stock)	0.00
P-01-38-2215-01-799-98-98-32	Credit of Manufacture Suspense	0.00
P-01-38-2215-01-799-99-99-32	Debit to Stock Suspense	300.00
P-01-38-2215-01-799-98-99-32	Debit to Suspense (Manufacture)	380.00
P-01-38-2215-01-003-99-51-34	Information Education Communication Activities(IEC)	138.00
P-01-38-2215-01-792-51-31	Write off Loans/Losses	0.01
Total (Others)		963.01
Total budget -2215- Water Supply & Sanitation(Mtc.)		121700.01
Net 2215- WS & Sanitation(Salary & Mtc.)		211276.01
G. Total (4215,4711,2215)		361327.01