PC/PH Engineering

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BUDGET INSTRUCTIONS
MOST IMMEDIATE
DATE BOUND

No. 2/5/2012–1B&C

From

Principal Secretary to Government Haryana,
Finance Department.

To

1. All the Heads of Departments in Haryana.
2. Registrar(General), Punjab & Haryana High Court, Chandigarh.
3. All the Commissioners, Ambala, Hisar, Gurgaon and Rohtak Division.
4. All the Deputy Commissioners and Sub Divisional Officer (Civil) in Haryana State.

Dated, Chandigarh, the 12th December, 2012.

Subject: **Preparation of Budget Estimates for the year 2013-2014 - Instructions regarding.**

Sir,

Kindly refer to budget instructions dated 18th July, 2012 issued vide No. 2/5/2012-1B&C and also instructions No. 28/31/2012-5B&C dated 22nd October, 2012 in relation to Budget Estimates for Financial Year 2013-14 and Revised Estimates for Financial Year 2012-13.

As per the above referred instructions dated 22nd October, 2012, it is now required that expenditure budget for Plan as well as Non-Plan Schemes, should be sent online to the Finance Department through Online Budget Allocation, Monitoring & Analysis System (bamsharyana.nic.in). In view of the above, all the departments are advised to ensure compliance of instructions dated 22nd October, 2012 and their proposal to Finance Department for Budget Estimates for Financial Year 2013-14 and Revised Estimates for Financial Year 2012-13 should be accompanied with a report of budget proposal generated through this system. The budget requirement proposal should be sent to Finance Department only after sending the budget online to the Finance Department. In case manual budget proposal has already been sent to the Finance Department, then concerned department should ensure that data is entered online and sent online to the Finance Department also at the earliest so that their budget demand can be considered. Further in case DDOs fail to submit their non plan budget requirements online by 18th December, 2012 then they will not be able to draw any payments from the treasury w.e.f. 19th December, 2012. Similarly, if BCO fails to send budget requirements by 24th December, 2012 then all DDOs created by him in his userID will not be able to draw any payment from treasury w.e.f. 25th December, 2012 and in case BCA fails to send non plan budget requirements to Finance Department by 2nd January, 2013 then DDOs created by him in his userID will not be able to draw any payment from treasury w.e.f. 3rd January, 2013. This should be noted and timelines be provided to DDOs and BCOs to fill up the budget requirement data online. If DDO fails to act within specified time, then BCO can prepare budget at its level without waiting for the DDO and similarly BCA can also act if BCO fails to act timely.

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In addition to above, justification of budget requirement should invariably be sent while complying with the instructions dated 16th July, 2012.

These instructions may kindly be brought to notice of all concerned in your departments for strict compliance.

Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

A copy is forwarded to all the Additional Chief Secretaries/Principal Secretaries/ Administrative Secretaries to the Government of Haryana for information and necessary action.

Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

To

All the Additional Chief Secretaries/Principal Secretaries/
Administrative Secretaries to the Government of Haryana.

U.O. No. No. 2/5/2012–1B&C Dated, Chandigarh, the 12th December, 2012
Endst. No. 2/5/2012–1B&C Dated, Chandigarh, the 12th December, 2012

A copy is forwarded to all the Superintendents of Finance Department (Expenditure Control Branches only) and DD/ERAMU (FD) for information and necessary action.

Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

OFFICE OF THE ENGINEER-IN-CHIEF, HARYANA,
PUBLIC HEALTH ENGINEERING DETT, PANCHKULA

Endst. No. 12176 - 81 -PHE/GA-V Dated: 17/12/2012

A copy of the above is forwarded to the following for information and necessary action.

1. All the Superintending Engineers, Public Health Engineering Circle in Haryana State.
2. PS to EIC / PA to CE (Urban) PA to CE (Project) / (Rural) / (Programmer) in Head Office.
3. All Section Incharge in Head Office.
4. The Executive Engineer (Coordination) in Head Office.

Dy.Superintendent (G&A)
for Engineer-in-Chief, Haryana,
Sunil
19/12/2012